

**Academy District 20**  
**2024 Bond Program by SCHOOL**  
**August 29, 2024**

**Notes:**

1. Projects listed correspond to the \$83.14M included in the 2024 Bond measure. Costs are estimates and subject to change depending upon market conditions at the time of completion and other potential unforeseen circumstances. Projects are listed by school.
2. If the bond were to pass, once Air Academy High School were rebuilt, \$73,000,000 in required repairs and capital improvements at Air Academy would be removed from the District’s facility project list. This means that more funding for facility repairs and capital projects would be prioritized to our remaining oldest schools, because there would be fewer competing needs for these dollars. This list does not include these repairs and projects.

<b>Academy Endeavour Elementary School (AEES, 26 years old)</b>	<b>Estimated Cost</b>
New sinks, countertops, and cabinets in bathrooms	\$70,000
Replace theatre curtain	\$9,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>AEES Total</b>	<b>\$79,000 + Portions of Other Project Costs</b>

<b>Academy International Elementary School (AIES, 26 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
New sinks, countertops, and cabinets in bathrooms	\$70,000
Replace theatre curtain	\$9,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>AIES Total</b>	<b>\$279,000 + Portions of Other Project Costs</b>

<b>Air Academy High School (AAHS, 65 years old)</b>	<b>Estimated Cost</b>
20% matching funds to rebuild Air Academy High School with a Center for Excellence through Department of Defense Public Schools on Military Installations Program	\$49,000,000
<b>AAHS Total</b>	<b>\$49,000,000</b>

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<b>Antelope Trails Elementary School (ATES, 32 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
Replace theatre curtain	\$9,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>ATES Total</b>	<b>\$209,000 + Portions of Other Project Costs</b>

<b>Aspen Valley High School (AVHS, 27 years old)</b>	<b>Estimated Cost</b>
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>AVHS Total</b>	<b>Portions of Other Project Costs</b>

<b>Aspire Learning Academy (located in District Office, renovation Summer 2024)</b>	<b>Estimated Cost</b>
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>Aspire Total</b>	<b>Portions of Other Project Costs</b>

<b>Bridges(located in former AVMS, renovation Summer 2024)</b>	<b>Estimated Cost</b>
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>Bridges Total</b>	<b>Portions of Other Project Costs</b>

<b>Challenger Middle School (CMS, 59 years old)</b>	<b>Estimated Cost</b>
Additional ADA bathroom	\$250,000
Complete carpet replacement	\$1,300,000
Create lab for e-sports, broadcast journalism, and digital media	\$150,000
Theatre and stage maintenance	\$7,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>CMS Total</b>	<b>\$1,707,000 + Portions of Other Project Costs</b>

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<b>Chinook Trail Elementary School (CTES, 17 years old)</b>	<b>Estimated Cost</b>
Wallpaper removal and wall repair	\$35,000
Ballistic window film upgrades	Portion of \$1.6M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>CTES Total</b>	<b>\$35,000 + Portions of Other Project Costs</b>

<b>Chinook Trail Middle School (CTMS, 5 years old)</b>	<b>Estimated Cost</b>
Dust air scrubber improvements in wood shop	\$20,000
Theatre and stage maintenance	\$5,000
Ballistic window film upgrades	Portion of \$1.6M project cost
<b>CTMS Total</b>	<b>\$25,000 + Portion of Other Project Cost</b>

<b>Discovery Canyon Campus Elementary School (DCCES, 19 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
Replace playground surface	\$100,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>DCCES Total</b>	<b>\$300,000 + Portions of Other Project Costs</b>

<b>Discovery Canyon Campus High School (DCCHS, 17 years old)</b>	<b>Estimated Cost</b>
Dust air scrubber improvements in wood shop	\$12,000
HVAC system for wood shop	\$115,000
Theatre and stage maintenance	\$4,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>DCCHS Total</b>	<b>\$131,000 + Portions of Other Project Costs</b>

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<b>Discovery Canyon Campus Middle School (DCCMS, 18 years old)</b>	<b>Estimated Cost</b>
Dust air scrubber improvements in art clay room and metals shop	\$32,000
HVAC system for wood shop	\$115,000
Theatre and stage maintenance	\$3,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>DCCMS Total</b>	<b>\$150,000 + Portions of Other Project Costs</b>

<b>Douglass Valley Elementary School (DVES, 66 years old)</b>	<b>Estimated Cost</b>
DVES will be rebuilt through the Department of Defense Public Schools on Military Installations Program. Academy District 20 is self-funding the 20% matching funds using general fund dollars saved over time. Therefore, 2024 bond dollars will not be used at DVES.	\$0
<b>DVES Total</b>	<b>\$0</b>

<b>Eagleview Middle School (EMS, 38 years old)</b>	<b>Estimated Cost</b>
Complete carpet replacement	\$500,000
Gym floor replacement with applicable abatement (big and small gyms)	\$900,000
HVAC system for wood shop	\$115,000
Plumbing infrastructure improvements	\$300,000
Replace theatre curtain	\$12,000
Theatre and stage maintenance	\$5,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>EMS Total</b>	<b>\$1,832,000 + Portions of Other Project Costs</b>

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<b>Edith Wolford Elementary School (EWES, 20 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
Install hallway flooring	\$100,000
Replace theatre curtain	\$12,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>EWES Total</b>	<b>\$312,000 + Portions of Other Project Costs</b>

<b>Encompass Heights Elementary School (EHES, 3 years old)</b>	<b>Estimated Cost</b>
Ballistic window film upgrades	Portion of \$1.6M project cost
<b>EHES Total</b>	<b>Portion of Other Project Cost</b>

<b>Explorer Elementary School (EXES, 35 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$100,000
New sinks, countertops, and cabinets in bathrooms	\$70,000
Replace theatre curtain	\$9,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>EXES Total</b>	<b>\$179,000 + Portions of Other Project Costs</b>

<b>Foothills Elementary School (FHES, 43 years old)</b>	<b>Estimated Cost</b>
Bathroom renovations	\$400,000
Gym floor replacement with applicable abatement	\$200,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>FHES Total</b>	<b>\$600,000 + Portions of Other Project Costs</b>

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<b>Frontier Elementary School (FRES, 39 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
Remove chalkboards in classrooms and replace with whiteboards	\$30,000
Replace theatre curtain	\$7,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>FRES Total</b>	<b>\$237,000 + Portions of Other Project Costs</b>

<b>High Plains Elementary School (HPES, 43 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>HPES Total</b>	<b>\$200,000 + Portions of Other Project Costs</b>

<b>Legacy Peak Elementary School (LPES, 6 years old)</b>	<b>Estimated Cost</b>
Replace theatre curtain	\$6,000
Ballistic window film upgrades	Portion of \$1.6M project cost
<b>LPES Total</b>	<b>\$6,000 + Portion of Other Project Cost</b>

<b>Liberty High School (LHS, 37 years old)</b>	<b>Estimated Cost</b>
Dust air scrubber improvements in construction trades shop and theatre prop room	\$24,000
Dust collector improvements in construction trades shop	\$20,000
Gym floor replacement with applicable abatement	\$1,000,000
Replace stage floor	\$120,000
Theatre and stage maintenance	\$3,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>LHS Total</b>	<b>\$1,167,000 + Portions of Other Project Costs</b>

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<b>Mountain Ridge Middle School (MRMS, 27 years old)</b>	<b>Estimated Cost</b>
Dust collector improvements in wood shop	\$80,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>MRMS Total</b>	<b>\$80,000 + Portions of Other Project Costs</b>

<b>Mountain View Elementary School (MVES, 20 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
Replace flooring in hallways and cafeteria with applicable abatement	\$60,000
Replace theatre curtain	\$5,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>MVES Total</b>	<b>\$265,000 + Portions of Other Project Costs</b>

<b>Pine Creek High School (PCHS, 26 years old)</b>	<b>Estimated Cost</b>
Replace flooring in cafeteria with applicable abatement	\$200,000
Replace tech theatre sound system	\$100,000
Replace theatre curtain	\$38,000
Theatre and stage maintenance	\$10,500
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>PCHS Total</b>	<b>\$348,500 + Portions of Other Project Costs</b>

<b>Pioneer Elementary School (PIES, 37 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
Replace theatre curtain	\$7,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>PIES Total</b>	<b>\$207,000 + Portions of Other Project Costs</b>

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<b>Prairie Hills Elementary School (PHES, 31 years old)</b>	<b>Estimated Cost</b>
Gym floor replacement with applicable abatement	\$200,000
New sinks, countertops, and cabinets in bathrooms	\$70,000
Replace theatre curtain	\$7,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>PHES Total</b>	<b>\$277,000 + Portions of Other Project Costs</b>

<b>Rampart High School (RHS, 42 years old)</b>	<b>Estimated Cost</b>
Dust air scrubber improvements in art clay room shop and wood shop	\$40,000
Dust collector improvements in wood shop	\$80,000
Floor replacement in weight room	\$100,000
Install turf field	\$1,500,000
Renovate gym/athletic locker rooms	\$500,000
Replace theatre curtain	\$46,000
Theatre and stage maintenance	\$12,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>RHS Total</b>	<b>\$2,278,000 + Portions of Other Project Costs</b>

<b>Ranch Creek Elementary School (RCES, 17 years old)</b>	<b>Estimated Cost</b>
Wallpaper removal and wall repair	\$25,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>RCES Total</b>	<b>\$25,000 + Portions of Other Project Costs</b>

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<b><u>Rockrimmon Elementary School (RRES, 52 years old)</u></b>	<b><u>Estimated Cost</u></b>
Exterior drainage improvements near cafeteria and playground	\$800,000
Gym floor replacement with applicable abatement	\$200,000
Plumbing infrastructure improvements	\$300,000
Replace flooring in cafeteria with applicable abatement	\$20,000
Window replacements northwest portion of building near cafeteria and playground	\$300,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>RRES Total</b>	<b>\$1,620,000 + Portions of Other Project Costs</b>

<b><u>School in the Woods (SITW, 5 years old)</u></b>	<b><u>Estimated Cost</u></b>
Ballistic window film upgrades	Portion of \$1.6M project cost
<b>SITW Total</b>	<b>Portion of Other Project Cost</b>

<b><u>The da Vinci Academy (TdVA, 20 years old)</u></b>	<b><u>Estimated Cost</u></b>
Interior security upgrades	\$200,000
Replace theatre curtain	\$17,000
Theatre and stage maintenance	\$3,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>TdVA Total</b>	<b>\$220,000 + Portions of Other Project Costs</b>

<b><u>Timberview Middle School (TMS, 36 years old)</u></b>	<b><u>Estimated Cost</u></b>
Gym floor replacement with applicable abatement (small gym)	\$200,000
Replace theatre curtain	\$13,000
Theatre and stage maintenance	\$12,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>TMS Total</b>	<b>\$225,000 + Portions of Other Project Costs</b>

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<b>Village High School (VHS, 4 years old after renovation to building purchased in 2020)</b>	<b>Estimated Cost</b>
Improve wi-fi connectivity on lower floor	\$20,000
<b>VHS Total</b>	<b>\$20,000</b>

<b>Woodmen Roberts Elementary School (WRES, 34 years old)</b>	<b>Estimated Cost</b>
ADA access to lower parking lot and field	\$250,000
Replace flooring in hallways and cafeteria with applicable abatement	\$40,000
Replace theatre curtain	\$6,000
Ballistic window film upgrades	Portion of \$1.6M project cost
HVAC repairs and upgrades	Portion of \$1.98M project cost
Upgrade fluorescent lighting to LED	Portion of \$5.31M project cost
<b>WRES Total</b>	<b>\$296,000 + Portions of Other Project Costs</b>

<b>New Summit Charter Academy (NSCA, building 40 years old with renovations in 2018)</b>	<b>Estimated Cost</b>
HVAC improvements, window replacements and coverings, carpeting, security cameras, and lighting upgrades	\$1,660,000
<b>NSCA Total</b>	<b>\$1,660,000</b>

<b>The Classical Academy (TCA) Campuses - East (16 years old), Central (59 years old), and North (24 years old)</b>	<b>Estimated Cost</b>
Upgrade lighting, and create administrative, classroom, and gym space	\$9,480,000
<b>TCA Total</b>	<b>\$9,480,000</b>

<b>BOND PROGRAM TOTAL *</b>	<b>\$83,140,000</b>
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\*Includes \$800,000 in project management costs