

Academy District 20
2024 Bond Program by PROJECT TYPE
August 29, 2024

Notes:

1. Projects listed correspond to the \$83.14M included in the 2024 Bond measure. Costs are estimates and subject to change depending upon market conditions at the time of completion and other potential unforeseen circumstances. Projects are listed by project type.

2. If the bond were to pass, once Air Academy High School were rebuilt, \$73,000,000 in required repairs and capital improvements at Air Academy would be removed from the District’s facility project list. This means that more funding for facility repairs and capital projects would be prioritized to our remaining oldest schools, because there would be fewer competing needs for these dollars. This list does not include these repairs and projects.

<u>Air Academy HS Rebuild Grant Match</u>	<u>Location(s)</u>	<u>Estimated Cost</u>
20% matching funds to rebuild Air Academy High School with a Center for Excellence through Department of Defense Public Schools on Military Installations Program	AAHS	\$49,000,000
Air Academy HS Rebuild Grant Match Subtotal		\$49,000,000

<u>Building Security</u>	<u>Location(s)</u>	<u>Estimated Cost</u>
Ballistic window film upgrades	AEES, AIES, ATES, CTES, DCCES, EHES, EWES, EXES, FHES, FRES, HPES, LPES, MVES, PHES, PIES, RCES, RRES, SITW, TdVA, WRES, CMS, CTMS, DCCMS, EMS, MRMS, TMS, AVHS, DCCHS, LHS, PCHS, RHS, Aspire, Bridges	\$1,600,000
Interior security upgrades	TdVA	\$ 200,000
Building Security Subtotal		\$1,800,000

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Flooring and Play Surfaces	Location(s)	Estimated Cost
Complete carpet replacement	CMS, EMS	\$ 1,800,000
Gym floor replacement with applicable abatement	AIES, ATES, DCCES, EWES, EXES, FHES, FRES, HPES, MVES, PHES, PIES, RRES, EMS (big and small gyms), TMS (small gym), LHS	\$ 4,400,000
Install hallway flooring	EWES	\$ 100,000
Install turf field	RHS	\$ 1,500,000
Replace flooring with applicable abatement	MVES (hallways and cafeteria), RRES (cafeteria), WRES (hallways and cafeteria), PCHS (cafeteria)	\$ 320,000
Replace playground surface	DCCES	\$ 100,000
Weight room floor replacement	RHS	\$ 100,000
Flooring and Play Surfaces Subtotal		\$ 8,320,000

Indoor Air Quality	Location(s)	Estimated Cost
Dust air scrubber improvements	CTMS (wood shop), DCCMS (art clay room, metals shop), DCCHS (wood shop), LHS (construction trades shop, theatre prop room), RHS (art clay room, wood shop)	\$ 128,000
Dust collector improvements	MRMS (wood shop), LHS (construction trades shop), RHS (wood shop)	\$ 180,000
HVAC repairs and upgrades	AEES, AIES, ATES, DCCES, EWES, EXES, FHES, FRES, HPES, MVES, PHES, PIES, RCES, RRES, TdVA, WRES, CMS, DCCMS, EMS, MRMS, TMS, AVHS, DCCHS, LHS, PCHS, RHS, Aspire, Bridges	\$ 1,980,000
HVAC system for wood shop	DCCMS, EMS, DCCHS	\$ 345,000
Indoor Air Quality Subtotal		\$ 2,633,000

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Infrastructure Improvements	Location(s)	Estimated Cost
Exterior drainage improvements near cafeteria and playground	RRES	\$ 800,000
Improve wi-fi connectivity on lower floor	VHS	\$ 20,000
Plumbing infrastructure improvements	RRES, EMS	\$ 600,000
Infrastructure Improvements Subtotal		\$ 1,420,000

Lighting Upgrades	Location(s)	Estimated Cost
Upgrade fluorescent lighting to LED	AEES, AIES, ATES, CTES, DCCES, EWES, EXES, FHES, FRES, HPES, MVES, PHES, PIES, RCES, RRES, TdVA, WRES, CMS, DCCMS, EMS, MRMS, TMS, AVHS, DCCHS, LHS, PCHS, RHS, Aspire, Bridges, Education Administration Center, Transportation, Facilities, Warehouse	\$5,310,500
Lighting Upgrades Subtotal		\$5,310,500

Project Management	Location(s)	Estimated Cost
Project management costs to complete bond projects	AEES, AIES, ATES, CTES, DCCES, EHES, EWES, EXES, FHES, FRES, HPES, LPES, MVES, PHES, PIES, RCES, RRES, SITW, TdVA, WRES, CMS, CTMS, DCCMS, EMS, MRMS, TMS, AVHS, DCCHS, LHS, PCHS, RHS, VHS, Aspire, Bridges, Education Administration Center, Transportation, Facilities, Warehouse	\$800,000
Project Management Subtotal		\$800,000

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Renovation/Remodel	Location(s)	Estimated Cost
ADA access to lower parking lot and field	WRES	\$ 250,000
Additional ADA bathroom	CMS	\$ 250,000
Bathroom renovations	FHES	\$ 400,000
Create lab for e-sports, broadcast journalism, and digital media	CMS	\$ 150,000
New sinks, countertops, and cabinets in bathrooms	AEES, AIES, EXES, PHES	\$ 280,000
Remove chalkboards in classrooms and replace with whiteboards	FRES	\$ 30,000
Renovate gym/athletic locker rooms	RHS	\$ 500,000
Wallpaper removal and wall repair	CTES, RRES	\$ 60,000
Window replacements northwest portion of building near cafeteria and playground	RRES	\$ 300,000
Renovation/Remodel Subtotal		\$ 2,220,000

Theatre/Stage Maintenance	Location(s)	Estimated Cost
Replace stage floor	LHS	\$ 120,000
Replace tech theatre sound system	PCHS	\$ 100,000
Replace theatre curtain	AEES, AIES, ATES, EWES, EXES, FRES, LPES, MVES, PHES, PIES, TdVA, WRES, EMS, TMS, PCHS, RHS	\$ 212,000
Theatre and stage maintenance	TdVA, CMS, CTMS, DCCMS, EMS, TMS, DCCHS, LHS, PCHS, RHS	\$ 64,500
Theatre/Stage Maintenance Subtotal		\$ 496,500

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<u>The Classical Academy/New Summit Charter Academy</u>	<u>Location(s)</u>	<u>Estimated Cost</u>
Upgrade lighting, and create administrative, classroom, and gym space	TCA Central, TCA East, TCA North	\$ 9,480,000
HVAC improvements, window replacements and coverings, carpeting, security cameras, and lighting upgrades	NSCA	\$ 1,660,000
The Classical Academy/New Summit Charter Academy Subtotal		\$ 11,140,000

BOND PROGRAM TOTAL		\$ 83,140,000
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